



**CITY OF LAKE HELEN FINAL MILLAGE RATE
AND BUDGET HEARING**
Thursday, September 24, 2020 at 7:00 pm
Lake Helen City Hall, City Commission Chambers
327 S. Lakeview Drive, Lake Helen, Florida

Welcome to the City of Lake Helen City Commission meeting. The agenda for regularly scheduled Commission meetings is posted in City Hall the week of the meeting. Agendas and all backup material supporting each agenda item are available at City Hall or on the city's website at www.lakehelen.org.

Persons desiring to address the Commission MUST fill out and provide the Deputy City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward and speak from the podium, state their name and address, and direct all remarks to the Commission as a body and not to individual members of the Commission, staff or audience. Citizen comments during Public Comment and each section of the agenda where public comment is allowed are asked to limit the discussion to three (3) minutes. Large groups are asked to name a spokesperson. The period of time is for comments and not for questions directed to the Commission or staff for immediate answer. Questions directed to the City Commission will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent or slanderous remarks are not permitted. Thank you for participating in your city government.

BUSINESS OF THE COMMISSION:

- 1. CALL TO ORDER:** Mayor Daisy Raisler
- 2. CEREMONIAL MATTERS:** Legislative Prayer and Pledge of Allegiance
- 3. ADDITIONS, DELETIONS OR MODIFICATIONS TO THE AGENDA**
- 4. CITY OF LAKE HELEN FINAL MILLAGE RATE AND BUDGET HEARING**
 - a. Public Hearing on the FY 2020/2021 Final Millage Rate
 - b. Consideration of Resolution 2020-17 Establishing Fiscal Year 2020-2021 Final General Municipal Millage Rate
 - c. Public Hearing on the FY 2020/2021 Final Budget
 - d. Consideration of Resolution 2020-18 Adopting the Fiscal Year 2020-2021 Final General Municipal Budget and Revenue Estimates
- 5. COMMISSION AND STAFF DISCUSSION**
- 6. CLOSING REMARKS / ADJOURNMENT**

NOTICE: In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the City Clerk prior to the beginning of the meeting. These forms are available at the front table or through the City Clerk for your convenience.

In accordance with the Americans with Disabilities Act and Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (386) 228-2121, no later than one business day before the meeting.



Agenda Memorandum

September 24, 2020

Subject: Public hearing to discuss the final millage rate for Fiscal Year 2020/20201 and consideration to approve Resolution 2020-17 Establishing Fiscal Year 2020-2021 Final General Municipal Millage Rate

Public hearings to discuss the final millage rate and budget for Fiscal Year 2020/20201. We will begin with a discussion of the proposed final millage necessary to fund the final budget for the City of Lake Helen.

Each taxing authority levying millage must publicly read at the hearing before the adoption of the millage levy resolution the following:

6.85:

Name of the taxing authority: City of Lake Helen

Rolled-back rate: 6.44 mills or \$6.44 per \$1,000 of valuation

Percentage of increase over the rolled-back rate: 6.37% increase above the rolled-back rate

Millage rate to be levied: 6.85

Title of Resolution 2020-17 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN OF VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOLUSIA COUNTY FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

Recommendation: Adoption of Resolution 2020-17 Establishing Fiscal Year 2020-2021 Final General Municipal Millage Rate

Suggested Motion: Motion to adopt Resolution 2020-17 Establishing Fiscal Year 2020-2021 Final General Municipal Millage Rate

Attachment(s):

Resolution 2020-17 Establishing Fiscal Year 2020-2021 Final General Municipal Millage Rate

RESOLUTION 2020-17

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN OF VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOLUSIA COUNTY FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Lake Helen of Volusia County, Florida, on September 24, 2020, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, pursuant to law and utilizing the rates established in the said resolution, on August 17, 2020, the Volusia County Property Appraiser mailed a Notice of Proposed Property Taxes to each taxpayer listed on the current year's assessment roll; and,

WHEREAS, the said Notice of Proposed Property Taxes advised the recipients of a public hearing to be conducted by the City Commission on this date for consideration of its adjusted tentative general municipal budget and the proposed millage necessary to fund the said budget; and

WHEREAS, the public hearing has been held as specified in the Notice of Proposed Property Taxes and in accordance with applicable law (Florida Statute 200.065);

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Volusia County has been certified by the County Property Appraiser to the City of Lake Helen as \$117,053,948.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF LAKE HELEN, FLORIDA;

1. The FY 2020-2021 operating millage rate is 6.85 mills, which is greater than the rolled back rate of 6.44 mills by 6.37 %.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED in public hearing, this 24th day of September, A.D., 2020 at _____ p.m. (time)

CITY OF LAKE HELEN, FLORIDA

Daisy Raisler, Mayor

ATTEST:

Becky Witte, City Administrator

APPROVED AS TO FORM AND LEGALITY:

Scott E. Simpson, City Attorney



Agenda Memorandum September 24, 2020

Subject: Public hearing to discuss the final budget for Fiscal Year 2020/20201 and consideration approval of Resolution 2020-18 Adopting the Fiscal Year 2020-2021 Final General Municipal Budget and Revenue Estimates

Title of Resolution 2020-18 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2020-2021; PROVIDING AN EFFECTIVE DATE.

Recommendation: Adoption of Resolution 2020-18 Adopting the Fiscal Year 2020-2021 Final General Municipal Budget and Revenue Estimates

Suggested Motion: Motion to adopt Resolution 2020-18 Adopting the Fiscal Year 2020-2021 Final General Municipal Budget and Revenue Estimates

Attachment(s):

Resolution 2020-18 Adopting the Fiscal Year 2020-2021 Final General Municipal Budget and Revenue Estimates

RESOLUTION 2020-18

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, VOLUSIA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2020-2021; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lake Helen of Volusia County, Florida, on September 24, 2020, held a public hearing as required by Florida Statutes 200.065; and,

WHEREAS, the City of Lake Helen of Volusia County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2020-2021 in the amount of \$4,068,102 and,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAKE HELEN, VOLUSIA COUNTY, FLORIDA THAT;

1. The fiscal year 2020-2021 final budget is hereby adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED in public hearing, this 24th day of September, A.D., 2020 at _____ p.m. (time)

CITY OF LAKE HELEN, FLORIDA

Daisy Raisler, Mayor

ATTEST:

Becky Witte, City Administrator

APPROVED AS TO FORM AND LEGALITY:

Scott E. Simpson, City Attorney