



City of Lake Helen

Volusia County, Florida

City Commission Budget Workshop

May 12, 2017 at 9:00am

City Hall First Floor Conference Room

MINUTES

Present:

Mayor Buddy Snowden

Commissioner Michael Woods

Finance Manager Jason Lawrence

City Administrator Jason Yarborough

Public Works Superintendent Rick Mullen

Commissioner Tom Wilson

Commissioner Jim Connell

City Clerk Becky Witte

Chief of Police Mike Walker

Not Present: Vice Mayor Vernon Burton

CALL TO ORDER: Mayor Buddy Snowden called to order the May 12, 2017 Budget Workshop at 9:00am

CEREMONIAL MATTERS: Legislative Prayer led by Mayor Buddy Snowden followed by the Pledge of Allegiance.

DELETIONS OR MODIFICATIONS TO AGENDA: None

PUBLIC FORUM: None

PRESENTATION: Fiscal Year 2017-2018 Budget presented by City Administrator Jason Yarborough and Finance Manager Jason Lawrence.

COMMISSION DISCUSSION: Fiscal Year 2017-2018 Budget

Discussion of Revenue, Expenditures and Capital Improvement Plan (CIP).

Discussion of Policy and Procedure Book and Job Descriptions

Discussion of additional Commission workshops. Consensus to set for July 14, 2017.

Consensus for next meeting to be at the first budget hearing in September.

ADJOURNMENT: Mayor Buddy Snowden adjourned the May 12, 2017 Budget Workshop at 11:24am