



City of Lake Helen

Volusia County, Florida

City Commission Final Budget Hearing

September 14, 2017 at 7:00pm

City Commission Chambers

MINUTES

Present: Mayor Buddy Snowden
Commissioner Michael Woods
City Clerk Becky Witte
Vice Mayor Vernon Burton
Commissioner Jim Connell
City Administrator Jason Yarborough

Not Present: Commissioner Tom Wilson

CALL TO ORDER: Mayor Buddy Snowden called to order the September 14, 2017 Final Budget Hearing at 7:05 pm.

CEREMONIAL MATTERS: Legislative Prayer led by Lewis Long followed by the Pledge of Alliance

DELETIONS OR MODIFICATIONS TO AGENDA: None

PUBLIC FORUM: None

Item 3 COMMISSION CONSIDERATION:

Mayor Snowden announced the following: "We are now convening a public hearing to discuss the millage rate and budget. We will begin with a discussion of the final millage necessary to fund the final budget for the City of Lake Helen. The proposed final millage rate to be levied is 7.8 mills or \$7.80 per \$1,000 of valuation, which is a 6.78% increase above the rolled-back rate. The rolled-back rate is 7.3046 mills or \$7.30 per \$1,000 of valuation."

Discussion with input from Finance Manager Jason Lawrence.

Mayor Snowden said "The Commission will now hear comments regarding the proposed final millage and budget. We invite the general public to address the Commission to make comments and to ask questions."

Mayor Snowden opened the Public Hearing

Derek Mears (Lemon Avenue) asked about the maximum millage rate and cost of living adjustment with input from City Administrator Jason Yarborough.

Mayor Snowden closed the Public Hearing

Mayor Snowden said "the Commission will now review the final budget and discuss revisions, if any."
None received.

ITEM 3A: Consideration of Resolution 2017-13 establishing Fiscal Year 2017-18 Final General Municipal Millage Rate



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Mayor Snowden said: “the City of Lake Helen’s rolled-back rate is 7.3046 mills or \$7.30 per \$1,000 of valuation. The proposed final millage rate to be adopted for fiscal year 2017-2018 is 7.8 mills, or \$7.80 per \$1,000 of valuation, which is a 6.78% increase over the rolled-back rate.”

City Attorney Scott Simpson read the Title of RESOLUTION 2017-13: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN OF VOLUSIA COUNTY, FLORIDA, FOR THE 2017-2018 FISCAL YEAR; ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES AT A MILLAGE RATE OF 7.8 MILLS (WHICH IS HIGHER THAN THE ROLLED-BACK RATE OF 7.3046—AN INCREASE OF 6.78%) AND PROVIDING AN EFFECTIVE DATE.

Mayor Buddy Snowden opened the Public Hearing.

No Public Input Received

Mayor Buddy Snowden closed the Public Hearing.

MOTION by Vice Mayor Vernon Burton to adopt Resolution 2017-13 establishing Fiscal Year 2017-2018 Proposed General Municipal Millage Rate. SECOND by Commissioner Michael Woods.

Roll Call:

Mayor Buddy Snowden: Yes

Vice Mayor Vernon Burton: Yes

Commissioner Michael Woods: Yes

Commissioner Jim Connell: Yes

MOTION CARRIED UNANIMOUSLY.

ITEM 3B: Consideration to approve resolution 2017-14 to adopt a tentative budget for the fiscal year ended September 30, 2018.

City Attorney Scott Simpson Read Title of RESOLUTION 2017-14: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, VOLUISA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2017-18; PROVIDING AN EFFECTIVE DATE.

MOTION by Commissioner Jim Connell to adopt Resolution 2017-14 to adopt a final budget for the fiscal year ending September 30, 2018. SECOND by Commissioner Michel Woods.

Roll Call:

Mayor Buddy Snowden: Yes

Vice Mayor Vernon Burton: Yes

Commissioner Michael Woods: Yes

Commissioner Jim Connell: Yes

Motion carried unanimously.

Item 4 ADJOURNMENT: Mayor Buddy Snowden adjourned the September 14, 2017 Final Budget Hearing at 7:17pm. Regular City Commission Meeting to follow.