



City of Lake Helen

Volusia County, Florida

Mayor Buddy Snowden
Vice Mayor Vernon J. Burton
Commissioner Tom Wilson
Commissioner Michael Woods
Commissioner Jim Connell

LAKE HELEN CITY COMMISSION Final Public Budget Hearing Fiscal Year 2017-2018 Millage Rate and Budget October 12, 2017 at 7:00 P.M. AGENDA

Any individual wishing to speak before the City Commission regarding any item on the agenda must fill out and submit a BLUE speaker card to the Recording Secretary, be recognized by the Chair, and limit his/her remarks to three minutes unless otherwise directed by the City Commission. Any individual wishing to speak to the City Commission during the Public Forum portion of the agenda must fill out and submit a YELLOW speaker card to the Recording Secretary, be recognized by the Chair, and limit his/her remarks to three minutes unless otherwise directed by the City Commission. The Public Forum portion of the agenda is reserved for citizens to address the City Commission regarding items/issues that are not on the agenda.

CALL TO ORDER: Mayor Snowden

CEREMONIAL MATTERS: LEGISLATIVE PRAYER and PLEDGE OF ALLEGIANCE

BUSINESS OF THE COMMISSION:

Item 1 DELETIONS OR MODIFICATIONS TO AGENDA

Item 2 PUBLIC FORUM:

Yellow Cards - For any individual wishing to speak to any issue not on the agenda.

Comments will be limited to three minutes unless otherwise directed by the City Commission.

Person wishing to speak must approach the front podium, give name and address.

Item 3 Fiscal Year 2017-18 Final General Municipal Millage Rate and Adopting Revenue Estimates and the Fiscal Year 2017-18 Adjusted Final General Municipal Budget

Item 3a: Consideration of Resolution 2017-15 establishing Fiscal Year 2017-18 Final General Municipal Millage Rate

- Public Hearing
- Adopt Resolution 2017-15

Item 3b: Consideration of Resolution 2017-16 Adopting Changed Revenue Estimates and the Fiscal Year 2017-18 Adjusted Tentative General Municipal Budget

- Public Hearing
- Adopt Resolution 2017-16

Item 4 ADJOURNMENT

The City Commission may discuss other issues related to these matters or any other issues relating to City business or take action on any matters relating to City government at the aforementioned meeting. If any person decides to appeal any decision by the Lake Helen City Commission with respect to any matter considered at the above meeting, he/she will need a record of the proceedings, including all testimony and evidence upon which the appeal is based. To that end, such person will need to ensure that a verbatim record of the proceedings is made. The City of Lake Helen does not provide this record. Individuals with disabilities needing to participate in any of these proceedings should contact the City offices at least three (3) working days in advance of the meeting date and time at (386) 228-2121.

RESOLUTION 2017-15

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN OF VOLUSIA COUNTY, FLORIDA, FOR THE 2017-2018 FISCAL YEAR; ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES AT A MILLAGE RATE OF 7.8 MILLS (WHICH IS HIGHER THAN THE ROLLED-BACK RATE OF 7.3046—AN INCREASE OF 6.78%) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 6, 2017, the City Commission of the City of Lake Helen adopted Resolution 2017-11 approving the tentative millage rate necessary to fund the city's final Municipal budget; and,

WHEREAS, the Notice of Budget Hearing and Budget Summary have been advertised as required in The West Volusia Beacon Newspaper on October 9th, 2017; and,

WHEREAS, the public hearing has been held as specified in the Notice of Budget Hearing and in accordance with applicable law;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Volusia County has been certified by the County Property Appraiser to the City of Lake Helen in Volusia County as \$86,679,513.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF LAKE HELEN, FLORIDA;

1. That the following final millage rate to fund the final general municipal budget is hereby approved in accordance with applicable law:

General Fund 7.8 mills

2. The millage rate levied herein is greater than the rolled back rate of 7.3046 percent—an increase of 6.78%.

3. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED in public hearing, this 12th day of October, A.D., 2017.

CITY OF LAKE HELEN, FLORIDA

Buddy Snowden, Mayor

ATTEST:

Jason Yarborough, City Administrator

APPROVED AS TO FORM AND LEGALITY:

Scott E. Simpson, City Attorney

The Beacon
PUBLISHED WEEKLY

State of Florida
COUNTY OF VOLUSIA SS

Before the undersigned authority personally appeared _____ Barb Shepherd _____, who on oath says that he/she is the Classified Advertising Representative of The Beacon, a weekly newspaper published at _____ DeLand _____, in _____ Volusia _____ County, Florida; that the attached copy of advertisement, being a _____

_____ Notice of Proposed Tax Increase _____
In the matter of _____

_____ City of Lake Helen _____
in the _____ Court, was published in said

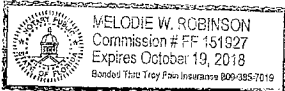
newspaper, in the issue(s) of _____
_____ October 9, 2017 _____

newspaper published at DeLand, in said Volusia County, Florida, and that the said newspaper has heretofore been continuously published in said Volusia County, Florida, each week and has been entered as second-class mail matter at the post office in DeLand in said Volusia County, Florida, for a period of one year preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Barb Shepherd

The foregoing instrument was acknowledged before me this _____ 9th _____ day of _____ October, 2017 _____, by _____ Barb Shepherd _____, who is personally known to me and who did take an oath.

Melodie W. Robinson



(SEAL)

NOTICE OF PROPOSED TAX INCREASE

THE PREVIOUS NOTICE PLACED BY THE CITY OF LAKE HELEN HAS BEEN DETERMINED BY THE DEPARTMENT OF REVENUE TO BE IN VIOLATION OF THE LAW, NECESSITATING THIS SECOND NOTICE.

The City of Lake Helen has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	<u>\$625,414</u>
B. Less tax reduction due to Value Adjustment Board and other assessment changes	<u>\$1,301</u>
C. Actual property tax levy	<u>\$624,113</u>

This year's proposed tax levy \$ 676,101

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

**Thursday, October 12, 2017
at 7:00 PM**

**in the City Commission Chambers
located at**

**327 South Lakeview Drive
Lake Helen, FL 32744**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

THE BEACON

The Beacon
PUBLISHED WEEKLY

State of Florida
COUNTY OF VOLUSIA SS

Before the undersigned authority personally appeared _____ Barb Shepherd _____, who on oath says that he/she is the Classified Advertising Representative of The Beacon, a weekly newspaper published at _____ DeLand _____, in _____ Volusia _____ County, Florida; that the attached copy of advertisement, being a _____ Budget Summary _____

In the matter of _____ City of Lake Helen _____ in the _____ Court, was published in said newspaper, in the issue(s) of _____ October 9, 2017 _____ newspaper published at DeLand, in said Volusia County, Florida, and that the said newspaper has heretofore been continuously published in said Volusia County, Florida, each week and has been entered as second-class mail matter at the post office in DeLand in said Volusia County, Florida, for a period of one year preceding the first publication of the attached copy of advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Barb Shepherd

The foregoing instrument was acknowledged before me this _____ 9th _____ day of _____ October, 2017 _____, by _____ Barb Shepherd _____, who is personally known to me and who did take an oath.

Melodie W. Robinson



(SEAL)

BUDGET SUMMARY				
City of Lake Helen, Florida Fiscal Year 2017-2018				
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF LAKE HELEN ARE 65.4% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES				
General Fund	7,8000			
ESTIMATED REVENUES:	GENERAL FUND	ENTERPRISE FUND	STORMWATER FUND	TOTAL ALL FUNDS
Taxes:	Millage per \$1000			
Ad Valorem Taxes (95%)	7.8000	642,296		642,296
Taxes - Other		706,652		706,652
Charges for Services		304,348	663,581	1,014,655
Intergovernmental Revenue		242,129		242,129
Fines & Forfeitures		30,681		30,681
Misc. Revenue		35,831		35,831
Licenses & Permits		236,307		236,307
Total Sources		\$ 2,198,244	\$ 663,581	\$ 2,908,551
Transfers/Grants		240,000		240,000
Fund Balances		28,492	159,970	274,197
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 2,466,736	\$ 823,551	\$ 3,422,748
EXPENDITURES:				
General Government		938,516		938,516
Public Safety		432,923		432,923
Fire Safety		354,000		354,000
Physical		-	687,613	132,461
Transportation		351,281		351,281
Cultural/Recreation		387,720		387,720
Debt Service			135,938	135,938
Total Expenditures		\$ 2,464,440	\$ 823,551	\$ 3,422,452
Reserve		2,296		2,296
TOTAL APPROPRIATED EXPENDITURES		\$ 2,466,736	\$ 823,551	\$ 3,422,748
TRANSFERS, RESERVES & BALANCES				

The tentative, adopted, and/or final budgets are on file in the City of Lake Helen Administrative Office as a public record.