



City of Lake Helen City Commission Budget Workshop

Mayor Daisy Raisler
Vice Mayor Vernon J. Burton
Commissioner Tom Wilson
Commissioner Michael Woods
Commissioner Jim Connell

June 28, 2018 at 9:00am
City Hall, First Floor Conference Room
327 S. Lakeview Drive, Lake Helen, Florida 32744

CALL TO ORDER: Mayor Daisy Raisler

CEREMONIAL MATTERS: Legislative Prayer and Pledge to the Flag

BUSINESS OF THE COMMISSION:

ITEM 1: Additions, Deletions and Modifications to the Agenda

ITEM 2: Commission Announcements

ITEM 3: PRESENTATION AND DISCUSSION OF PROPOSED FY 2018-19 BUDGET

Item 3a General Fund Revenues and Expenditures

1. Revenues
2. Expenditures
3. Fund Balances

Item 3b Enterprise Fund Revenues and Expenditures

1. Revenues
2. Expenditures
3. Fund Balances

Item 3c Stormwater Fund Revenues and Expenditures

1. Revenues
2. Expenditures
3. Fund Balances

Item 3d FY 19-23 Capital Improvement Plan

Item 3e Performance Measures

Item 3f Enterprise Management System

1. Comparison of systems (Attachment 1).

ITEM 4: DISCUSSION OF BOYS AND GIRLS CLUB FUNDING REQUEST

1. The Lake Helen Boys and Girls Club will discuss its funding request presented at the April 12th Commission meeting (Attachments 2a, 2b).



City of Lake Helen City Commission Agenda

ITEM 5: DISCUSSION OF CITY COMMISSION COMPENSATION

1. Vice Mayor Vernon Burton requested to discuss City Commission compensation (Attachments 3a, 3b).

ITEM 6: DISCUSSION CITY ADMINISTRATOR COMPENSATION

2. Commissioner Michael Woods requested to discuss the City Administrator's compensation package (Attachments 4a, 4b)

ITEM 7 : Public Comments

This time has been allocated for public comment on any item or topic not on the agenda. Each speaker will be allowed up to three (3) minutes to address the Commission. Speakers must approach the podium, give name and address.

ITEM 8: Commission Discussion

ITEM 9: Adjournment

NOTICE:

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the City Clerk prior to the beginning of the meeting. These forms are available at the front table or through the City Clerk for your convenience.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (386) 228-2358, no later than one business day before the meeting.