



*City of Lake Helen
City Commission
Budget Workshop*

Mayor Daisy Raisler
Vice Mayor Vernon J. Burton
Commissioner Tom Wilson
Commissioner Michael Woods
Commissioner Jim Connell

July 17, 2018 at 9:00am

*City Hall, First Floor Conference Room
327 S. Lakeview Drive, Lake Helen, Florida 32744*

CALL TO ORDER: Mayor Daisy Raisler

CEREMONIAL MATTERS: Legislative Prayer and Pledge to the Flag

BUSINESS OF THE COMMISSION:

ITEM 1: Additions, Deletions and Modifications to the Agenda

ITEM 2: Commission Announcements

ITEM 3: CONTINUED DISCUSSION OF PROPOSED FY 2018-19 BUDGET

Item 3a FY 19-23 Capital Improvement Plan

ITEM 4: DISCUSSION OF LAKE RESTORATION ACTIVITIES

Commissioner Michael Woods requested to discuss Lake Restoration Activities. The information and costs are included in the agenda packet (Attachment 4a).

ITEM 5: DISCUSSION OF CITY COMMISSION COMPENSATION

Vice Mayor Vernon Burton requested to discuss City Commission compensation (Attachments 5a, 5b).

ITEM 6: DISCUSSION CITY ADMINISTRATOR COMPENSATION

Commissioner Michael Woods requested to discuss the City Administrator's compensation package (Attachments 6a, 6b, 6c)

ITEM 7: DISCUSSION OF BOYS AND GIRLS CLUB FUNDING REQUEST

The Lake Helen Boys and Girls Club will discuss its funding request presented at the April 12th Commission meeting (Attachments 7a, 7b).

ITEM 8: DISCUSSION OF IMPACT FEE STUDY

Staff requests Commission Discussion and Consideration of an impact fee study to assist the City with its review and update of Impact Fees that are applied to new development. Current impact fees were enacted by Resolution 98-7 (approved April 2, 1998) for Streets (\$550), General Government (\$200), Law Enforcement (\$200), Parks and Recreation (\$200) and Water (\$1,000 per ERU) (Attachment 8a).

ITEM 8 : Public Comments

This time has been allocated for public comment on any item or topic not on the agenda. Each speaker will be allowed up to three (3) minutes to address the Commission. Speakers must approach the podium, give name and address.

ITEM 9: Commission Discussion

ITEM 10: Adjournment

NOTICE:

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the City Clerk prior to the beginning of the meeting. These forms are available at the front table or through the City Clerk for your convenience.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (386) 228-2358, no later than one business day before the meeting.