



City of Lake Helen City Commission Budget Workshop

Mayor Daisy Raisler
Vice Mayor Vernon J. Burton
Commissioner Tom Wilson
Commissioner Rick Basso
Commissioner Jim Connell

April 25, 2019 at 9:00am
City Hall, First Floor Conference Room
327 S. Lakeview Drive, Lake Helen, Florida 32744

CALL TO ORDER: Mayor Daisy Raisler

CEREMONIAL MATTERS: Legislative Prayer and Pledge to the Flag

BUSINESS OF THE COMMISSION:

ITEM 1: Additions, Deletions and Modifications to the Agenda

ITEM 2: Commission Announcements

ITEM 3: DISCUSSION OF PROPOSED FY 2019/2020 BUDGET

Item A: Salaries

1. Police Department Adjustments
2. Commission Compensation
3. Employee Merit and COLA (Cost of Living Adjustment)
4. Employee Health Insurance

Item B: Police Department Budget

Item C: Reserves and Financial Policies

Zach Chalifour, Finance Director

ITEM 4: Public Comments: *This time has been allocated for public comment on any item or topic not on the agenda. Each speaker will be allowed up to three (3) minutes to address the Commission. Speakers must approach the podium, give name and address.*

ITEM 5: Commission Discussion

ITEM 6: Adjournment *(by 10:30am for the State of the Region Address in Deltona at 11:30am)*

NOTICE: *In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the City Clerk prior to the beginning of the meeting. These forms are available at the front table or through the City Clerk for your convenience.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (386) 228-2358, no later than one business day before the meeting.

P.O. Box 39 ♦ Lake Helen, Florida 32744 ♦ Telephone (386) 228-2121 ♦ FAX (386) 228-9714