



# City of Lake Helen

Volusia County, Florida

Mayor Buddy Snowden  
Vice Mayor Vernon J. Burton  
Commissioner Tom Wilson  
Commissioner Michael Woods  
Commissioner Tura Schnebly

## City Commission Final Budget Hearing

September 21, 2016 at 7:00pm

City Commission Chambers

### MINUTES

#### **Present:**

Mayor Buddy Snowden  
Commissioner Tom Wilson  
Commissioner Tura Schnebly  
City Administrator Jason Yarborough

Vice Mayor Vernon Burton  
Commissioner Michael Woods  
City Clerk Becky Witte

**CALL TO ORDER:** Mayor Buddy Snowden called to order the September 21, 2016 Final Budget Hearing at 7:00 pm.

**CEREMONIAL MATTERS:** Legislative Prayer led by Vice Mayor Vernon Burton followed by the Pledge of Alliance

**DELETIONS OR MODIFICATIONS TO AGENDA:** None

**PUBLIC FORUM:** None

Commissioner Michael Woods discussed the safe route to school grant application and volunteered to work with City Administrator Jason Yarborough to apply for the opportunity. Consensus of the Commission to proceed with a grant application.

**PRESENTATION TO THE COMMISSION:** Introduction of Principal Kelly Conway from Ivy Hawn Charter

#### **COMMISSION CONSIDERATION:**

**Item 3a:** Consideration of Resolution 2016-12 establishing Fiscal Year 2016-17 Final General Municipal Millage Rate

**City Administrator Jason Yarborough** read the Title of Resolution 2016-12: RESOLUTION 2016-12

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN OF VOLUSIA COUNTY, FLORIDA, FOR THE 2016-2017 FISCAL YEAR; ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES AT A MILLAGE RATE OF 7.8 MILLS (WHICH IS LOWER THAN THE ROLLED-BACK RATE OF 9.3383—A DECREASE OF 16.47%) AND PROVIDING AN EFFECTIVE DATE.

*WHEREAS, on September 7, 2016, the City Commission of the City of Lake Helen adopted Resolution 2016-09 approving the tentative millage rate necessary to fund the city's final Municipal budget; and,*

*WHEREAS, the Notice of Budget Hearing and Budget Summary have been advertised as required in The West Volusia Beacon Newspaper on September 19, 2016; and,*

*WHEREAS, the public hearing has been held as specified in the Notice of Budget Hearing and in accordance with applicable law;*

*WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Volusia County has been certified by the County Property Appraiser to the City of Lake Helen in Volusia County as \$80,181,193.*

*NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF LAKE HELEN, FLORIDA;*

1. *That the following final millage rate to fund the final general municipal budget is hereby approved in accordance with applicable law:*

*General Fund 7.8 mills*

2. *The millage rate levied herein is less than the rolled back rate of 9.3383 percent—a decrease of 16.47%.*

3. *This resolution shall take effect immediately upon its adoption.*

*DULY ADOPTED in public hearing, this 21st day of September, A.D., 2016.*

Final Budget Hearing

September 21, 2016

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# City of Lake Helen

Volusia County, Florida

**Mayor Buddy Snowden opened the PUBLIC HEARING**

**Mayor Buddy Snowden closed the PUBLIC HEARING**

**MOTION** by **Vice Mayor Vernon Burton** to adopt 2016-12 establishing Fiscal Year 2016-17 Final General Municipal Millage Rate. **SECOND** by **Commissioner Tom Wilson**.

**MOTION CARRIED UNANIMOUSLY.**

**Item 3b:** Consideration of Resolution 2016-13 Adopting Revenue Estimates and the Fiscal Year 2016-17 Adjusted Final General Municipal Budget

**City Administrator Jason Yarborough** read the title of Resolution 2016-13: RESOLUTION 2016-13. A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, VOLUISA COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2016-17; PROVIDING AN EFFECTIVE DATE.

*WHEREAS, on September 7, 2016, the City Administrator presented the tentative budget for further consideration by the City Commission; and,*

*WHEREAS, the City of Lake Helen of Volusia County, Florida held a public hearing on this date as required by Florida Statutes; and,*

*WHEREAS, the City of Lake Helen of Volusia County, Florida, set forth the appropriations and revenue estimate for the Fiscal Year 2016-17 budget in the amount of \$2,940,920; and,*

*WHEREAS, the City Commission on this date adopted a resolution approving a final millage rate, before consideration to fund this final budget;*

*NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF LAKE HELEN, FLORIDA THAT;*

- 1. The fiscal year 2016-17 final budget is hereby adopted.*
- 2. The City Administrator is hereby authorized and directed to prepare and publish all necessary and required notices prior to the final budget hearing, and to provide copies of this resolution to all parties as may be required by applicable law.*
- 3. This resolution shall take effect immediately upon its adoption.*

*DULY ADOPTED in public hearing, this 21st day of September, A.D., 2016.*

**Mayor Buddy Snowden opened the PUBLIC HEARING**

**Mayor Buddy Snowden closed the PUBLIC HEARING**

**MOTION** by **Commissioner Tom Wilson** to adopt Resolution 2016-13 Adopting Revenue Estimates and the Fiscal Year 2016-17 Adjusted Final General Municipal Budget.

**SECOND** by **Vice Mayor Vernon Burton**.

**MOTION CARRIED UNANIMOUSLY.**

**Vice Mayor Vernon Burton** discussed the new home construction on Ohio Avenue and homes that are being sold in his Zone.

**City Administrator Jason Yarborough** reminded the Commission that he will be out of town for a conference from Friday the 23<sup>rd</sup> until the 29<sup>th</sup> of September and City Clerk Becky Witte would be available during his absence.

**Item 5 ADJOURNMENT:** **Mayor Buddy Snowden** adjourned the September 21, 2016 Final Budget Hearing at 7:20pm.