



*City of Lake Helen
Budget Workshop
Minutes*

June 28, 2018 at 9:00am

City Hall City Commission Chambers
327 S. Lakeview Drive, Lake Helen, Florida 32744

Mayor Daisy Raisler
Vice Mayor Vernon J. Burton
Commissioner Tom Wilson
Commissioner Michael Woods
Commissioner Jim Connell
City Administrator Jason Yarborough
City Clerk Becky Witte
City Attorney Scott Simpson

CALL TO ORDER: Mayor Daisy Raisler called to order the June 28, 2018 First Budget Workshop at 9:01 am

PRESENT:

Mayor Daisy Raisler	Vice Mayor Vernon Burton (arrived at 9:20am)
Commissioner Tom Wilson	Commissioner Michael Woods
Commissioner Jim Connell	Finance Manager Jason Lawrence
City Clerk Becky Witte	Public Works Superintendent Rick Mullen
Police Chief Michael A. Walker	City Administrator Jason Yarborough

CEREMONIAL MATTERS: Legislative Prayer and Pledge to the Flag led by Commissioner Tom Wilson.

BUSINESS OF THE COMMISSION:

ITEM 1: Additions, Deletions and Modifications to the Agenda: None

ITEM 2: Commission Announcements

Commissioner Connell said he would need to leave by noon.

Commissioner Woods discussed the budget process.

Mayor Raisler elaborated on the budget process and the goal of the workshop.

Ann Robbins (Hobart Avenue) asked to have another workshop in the evening hours.

ITEM 3: PRESENTATION AND DISCUSSION OF PROPOSED FY 2018-19 BUDGET

Finance Manager Jason Lawrence and City Administrator Jason Yarborough discussed the proposed FY 2018/2019 Budget with the City Commission.

Vice Mayor Vernon Burton arrived at 9:20am.

Item 3a Performance Measures

Item 3b General Fund Revenues and Expenditures

1. Revenues

a. Assessments (Attachments 3a-3d)

Discussion of assessments with input from City Administrator Jason Yarborough, Joe Hammett (Lakeview Drive), Raphine Pierce (Sand crane Lane)

Consensus on Fire Assessment Option 2 – to advertise a new rate range up to \$325 for residential.

Discussion with input from Ranger- James Tyler (N Volusia Ave), Raphine Pierce (Sand crane Lane), Todd Preston (Connecticut Avenue), Craig Wickham (Lemon Avenue), Rhonda Janich (Lake Helen Villas),



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Consensus on Mobile Home Park option 1 – no use of the vacancy rate for the Villas Mobile Home Park.

Discussion with input from Joe Hammett (Lakeview Dr), Raphine Pierce (Sand crane Lane), Ann Robbins (Hobart Ave), Ranger- James Tyler (N Volusia Ave), and City Administrator Jason Yarborough.

Consensus on Stormwater Assessment option 2 – incorporate a cost index to the stormwater assessment.

5-minute break.

2. Expenditures
3. Fund Balances

Item 3c Enterprise Fund Revenues and Expenditures

1. Revenues
2. Expenditures
3. Fund Balances

Discussion of events with input from Raphine Pierce (Sand crane Lane), Ranger- James Tyler (N Volusia Ave), Joe Hammett (Lakeview Drive), Kelly Frasca (John Street), and City Administrator Jason Yarborough. Consensus to bring forth an agreement for events coordinator in August.

Discussion with input from City Administrator Jason Yarborough, Ann Robbins (Hobart Avenue) Ranger- James Tyler (N Volusia Ave), Raphine Pierce (Sand crane Lane), and Finance Manager Jason Lawrence.

Discussion of Water Rates, Revenue and Expenses with input from Rick Mullen, Public Works Superintendent, Ann Robbins (Hobart Avenue), Raphine Pierce (Sand crane Lane), Ranger- James Tyler (N Volusia Ave), and City Administrator Jason Yarborough.

Commissioner Connell left the workshop at 12:02pm.

Item 3d Stormwater Fund Revenues and Expenditures

1. Revenues
2. Expenditures
3. Fund Balances

Public Comments: None

Adjournment: Mayor Daisy Raisler adjourned the June 28, 2018 First Budget Workshop at 12:15 pm.