



City of Lake Helen

Volusia County, Florida

Mayor Daisy Raisler
Vice Mayor Vernon J. Burton
Commissioner Tom Wilson
Commissioner Michael Woods
Commissioner Jim Connell

City Commission First Budget Hearing

September 5, 2018 at 7:00pm

City Commission Chambers

MINUTES

Present:

Mayor Daisy Raisler

Commissioner Tom Wilson

Commissioner Jim Connell

City Clerk Becky Witte

City Administrator Jason Yarborough

Not Present: Vice Mayor Vernon Burton and Commissioner Michael Woods

CALL TO ORDER: Mayor Daisy Raisler called to order the September 5, 2018 First Budget Hearing at 7:00 pm.

CEREMONIAL MATTERS: Legislative Prayer led by Commissioner Tom Wilson followed by the Pledge of Alliance

DELETIONS OR MODIFICATIONS TO AGENDA: None

PUBLIC FORUM: None

ITEM 3: PUBLIC HEARING ON THE FY 2018-2019 PROPOSED MILLAGE RATE AND PROPOSED BUDGET

Fiscal Year 2018/2019 Proposed Millage Rate and Budget

Mayor Raisler announced the Public Hearing. "We are now convening a public hearing to discuss the millage rate and budget. We will begin with a discussion of the tentative millage necessary to fund the tentative budget for the City of Lake Helen. The tentative millage rate to be levied is 7.8 mills or \$7.80 per \$1,000 of valuation, which is a 7.83% increase above the rolled-back rate. The rolled-back rate is 7.2337 mills or \$7.23 per \$1,000 of valuation."

Commission discussion with input from Finance Manager Jason Lawrence.

Mayor Raisler: "The Commission will now hear comments regarding the tentative millage. We invite the general public to address the Commission to make comments and to ask questions."

Mayor Raisler OPENED the PUBLIC HEARING

Public Comments:

Todd Preston (Connecticut Avenue)

Kent Titcomb (Lemon Avenue)

Raphine Pierce (Sand Crane Lane)

Mayor Raisler CLOSED the PUBLIC HEARING



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Commission Discussion with input from City Administrator Jason Yarborough, Raphine Pierce (Sand Crane Lane), Todd Preston (Connecticut Avenue), Kent Titcomb (Lemon Avenue).

Mayor Daisy Raisler declared: "The tentative millage rate to be levied is 7.8 mills or \$7.80 per \$1,000.00 of valuation and the tentative millage rate is a 7.83% increase above the rolled back rate of 7.2337 mills."

ITEM 4: COMMISSION CONSIDERATION:

Item 4a: Consideration of Resolution 2018-13 establishing Fiscal Year 2018-19 Proposed Millage

Mayor Raisler read the following: "The City of Lake Helen's rolled-back rate is 7.2337 mills or \$7.23 per \$1,000 of valuation. The proposed tentative millage rate to be adopted for fiscal year 2018-2019 is 7.8 mills, or \$7.80 per \$1,000 of valuation, which is a 7.83% increase over the rolled-back rate."

Mayor Raisler read the title of Resolution 2018-13: RESOLUTION 2018-13: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN OF VOLUSIA COUNTY, FLORIDA, FOR THE 2018-2019 FISCAL YEAR; ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES AT A MILLAGE RATE OF 7.8 MILLS (WHICH IS HIGHER THAN THE ROLLED-BACK RATE OF 7.2337—AN INCREASE OF 7.83%) AND PROVIDING AN EFFECTIVE DATE.

Motion by **Commission Tom Wilson** to approve Resolution 2018-13. Second by Commission Jim Connell. **MOTION CARRIED UNANIMOUSLY.**

ITEM 5: COMMISSION CONSIDERATION:

Item 5a: Consideration of Resolution 2018-14 Fiscal Year 2018-19 Proposed Budget and Capital Improvement Plan

Mayor Raisler read the title of Resolution 2018-14: RESOLUTION 2018-14: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, VOLUSIA COUNTY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR 2018-19; PROVIDING AN EFFECTIVE DATE.

Motion by **Commissioner Jim Connell** to approve Resolution 2018-14. Second by **Commission Tom Wilson**. **MOTION CARRIED UNANIMOUSLY.**

ITEM 6: Public Comments: None

ITEM 7: Commission Discussion

ITEM 8: Adjournment: Mayor Daisy Raisler adjourned the September 5, 2018 First Budget Hearing at 8:05 pm.