



City of Lake Helen

Volusia County, Florida

MAYOR

Buddy Snowden

COMMISSIONERS

Ann Robbins

Vernon Burton

Rick Basso

Tura Schnebly

First Budget Hearing Lake Helen City Commission

September 3, 2015

MINUTES

CALL TO ORDER

Mayor Buddy Snowden called to order the September 3, 2015 First Budget Hearing of the Lake Helen City Commission at 7:00 pm.

Present: Mayor Buddy Snowden	Vice Mayor Ann Robbins	Commissioner Vernon Burton
Commissioner Rick Basso	Commissioner Tura Schnebly	City Clerk Becky Witte
City Administrator Jason Yarborough		

Not Present: City Attorney Scott Simpson

CALL TO ORDER: Mayor Buddy Snowden

Legislative prayer led by Finance Manager Michael Wright
Pledge of Allegiance

BUSINESS OF THE COMMISSION:

ITEM 1: DELETIONS OR MODIFICATIONS TO AGENDA: None

ITEM 2: PUBLIC FORUM: None

ITEM 3: PUBLIC HEARING:

City Administrator Jason Yarborough discussed the City Budget and explained the City Millage.
Commission Discussion with input from City Administrator Jason Yarborough.

Mayor Buddy Snowden Opened the Public Hearing

Von Russell (850 E. Kicklighter Rd) questioned the proposed water rates.
Discussion

Mayor Buddy Snowden Closed the Public Hearing

Commission Discussion regarding budget preparation with input from City Administrator Jason Yarborough.

*Commission Discussion regarding the Events Coordinator budget item with input from **Von Russell** (850 E. Kicklighter Rd).*



City of Lake Helen

Volusia County, Florida

ITEM 4: COMMISSION CONSIDERATION:

ITEM 4a: Consideration of Resolution 2015-10 establishing Fiscal Year 2015-16 Proposed General Municipal Millage Rate

Commissioner Tura Schnebly read title of **RESOLUTION 2015-10: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, FLORIDA, RELATING TO THE LEVY OF GENERAL MUNICIPAL PURPOSE AD VALOREM TAXES FOR THE 2015 TAX YEAR; APPROVING PROPOSED MILLAGE RATE; PROVIDING AN EFFECTIVE DATE.**

MOTION by **Commissioner Rick Basso** to adopt Resolution 2015-10 establishing Fiscal Year 2015-16 Proposed General Municipal Millage Rate.

SECOND by **Commissioner Vernon Burton.**

Discussion with input from Michael Wright, Finance Manager

Roll Call Vote: Vice Mayor Ann Robbins: Yes / Commissioner Vernon Burton: Yes / Commissioner Rick Basso: Yes / Commissioner Tura Schnebly: Yes / Mayor Buddy Snowden: Yes

MOTION CARRIED UNANIMOUSLY.

ITEM 4B: Consideration of Resolution 2015-11 Adopting Changed Revenue Estimates and the Fiscal Year 2015-16 Adjusted Tentative General Municipal Budget

City Commissioner Rick Basso read the title of **Resolution 2015-11: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, FLORIDA, RELATING TO ITS BUDGET FOR THE 2015-16 FISCAL YEAR; REVISING THE ESTIMATE OF RECEIPTS AND OF BALANCES TO BE BROUGHT FORWARD; APPROVING AN ADJUSTED TENTATIVE GENERAL MUNICIPAL BUDGET; SETTING A HEARING DATE; PROVIDING FOR PUBLICATION OF NOTICE; PROVIDING AN EFFECTIVE DATE.**

MOTION by **Commissioner Vernon Burton** to adopt Resolution 2015-11 Adopting Changed Revenue Estimates and the Fiscal Year 2015-16 Adjusted Tentative General Municipal Budget.

SECOND by **Vice Mayor Ann Robbins.**

Roll Call Vote: Vice Mayor Ann Robbins: Yes / Commissioner Vernon Burton: Yes / Commissioner Rick Basso: Yes / Commissioner Tura Schnebly: Yes / Mayor Buddy Snowden: Yes

MOTION CARRIED UNANIMOUSLY.

ITEM 4: ADJOURNMENT: Mayor Buddy Snowden adjourned of the September 3, 2015 First Budget Hearing of the Lake Helen City Commission at 7:53 pm.