



City of Lake Helen

Volusia County, Florida

MAYOR

Buddy Snowden

COMMISSIONERS

Ann Robbins

Vernon Burton

Rick Basso

Tura Schnebly

Final Budget Hearing Lake Helen City Commission

September 11, 2015

MINUTES

CALL TO ORDER

Mayor Buddy Snowden called to order the September 11, 2015 Final Budget Hearing of the Lake Helen City Commission at 6:00 pm.

Present: Mayor Buddy Snowden	Vice Mayor Ann Robbins	Commissioner Vernon Burton
Commissioner Rick Basso	Commissioner Tura Schnebly	City Clerk Becky Witte
City Administrator Jason Yarborough	City Attorney Scott Simpson	

CALL TO ORDER: Mayor Buddy Snowden
Legislative prayer led by Mayor Buddy Snowden

BUSINESS OF THE COMMISSION:

ITEM 1: DELETIONS OR MODIFICATIONS TO AGENDA: None

Addition of Item Consideration of Property, Liability, Automobile and Workers Compensation Insurance Discussion with input from City Administrator Jason Yarborough and Michelle Martin, CIC from Brown and Brown, PRIA (Public Risk Insurance Agency).

ITEM 2: PUBLIC FORUM: None

ITEM 3: PUBLIC HEARING:

Mayor Snowden: "We are now convening a public hearing to discuss the millage rate and budget. We will begin with a discussion of the final millage necessary to fund the final budget for the City of Lake Helen. The proposed final millage rate to be levied is 9.8 mills or \$9.80 per \$1,000 of valuation, which is a 56.29% increase above the rolled-back rate. The rolled-back rate is 6.2705 mills or \$6.27 per \$1,000 of valuation."

Mayor Snowden: "The Commission will now hear comments regarding the proposed final millage and budget. We invite the general public to address the Commission to make comments and to ask questions."

Mayor Snowden opened the Public Hearing

Public Comments: None

Mayor Snowden closed the Public Hearing



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Mayor Snowden: "Commission will now review the final budget and discuss revisions, if any."

Commission Discussion with input from Von Russell (850 E. Kicklighter Rd) and City Administrator Jason Yarborough.

City Attorney Scott Simpson read Title of Resolution 2015-13: RESOLUTION 2015-13: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, FLORIDA, RELATING TO THE LEVY OF GENERAL MUNICIPAL PURPOSE AD VALOREM TAXES FOR THE 2015 TAX YEAR; ADOPTING FINAL MILLAGE RATE; ESTABLISHING THE PERCENTAGE CHANGE FROM THE ROLLED BACK RATE; DIRECTING THE TRANSMITTAL OF CERTIFIED COPIES; PROVIDING AN EFFECTIVE DATE.

Mayor Snowden: "The City of Lake Helen's rolled-back rate is 6.2705 mills or \$6.27 per \$1,000 of valuation. The proposed final millage rate to be adopted for fiscal year 2015-2016 is 9.8 mills, or \$9.80 per \$1,000 of valuation, which is a 56.29% increase over the rolled-back rate."

MOTION by **Commissioner Rick Basso** to approve Resolution 2015-13: RESOLUTION 2015-13: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, FLORIDA, RELATING TO THE LEVY OF GENERAL MUNICIPAL PURPOSE AD VALOREM TAXES FOR THE 2015 TAX YEAR; ADOPTING FINAL MILLAGE RATE; ESTABLISHING THE PERCENTAGE CHANGE FROM THE ROLLED BACK RATE; DIRECTING THE TRANSMITTAL OF CERTIFIED COPIES; PROVIDING AN EFFECTIVE DATE.

SECOND by **Commissioner Vernon Burton**
MOTION CARRIED UNANIMOUSLY.

Read Title of Resolution 2015-14: RESOLUTION 2015-14: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, FLORIDA, RELATING TO ITS BUDGET FOR THE 2015-16 FISCAL YEAR; REVISING THE ESTIMATE OF RECEIPTS AND OF BALANCES TO BE BROUGHT FORWARD; ADOPTING A FINAL GENERAL MUNICIPAL BUDGET; PROVIDING AN EFFECTIVE DATE.

MOTION by **Commissioner Rick Basso** to approve Resolution 2015-14: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAKE HELEN, FLORIDA, RELATING TO ITS BUDGET FOR THE 2015-16 FISCAL YEAR; REVISING THE ESTIMATE OF RECEIPTS AND OF BALANCES TO BE BROUGHT FORWARD; ADOPTING A FINAL GENERAL MUNICIPAL BUDGET; PROVIDING AN EFFECTIVE DATE.

SECOND by **Commissioner Vernon Burton.**

Roll Call: Vice Mayor Ann Robbins: **NO** / Commissioner Vernon Burton: **YES** / Commissioner Rick Basso: **YES** / Commissioner Tura Schnebly: **YES** / Mayor Buddy Snowden: **YES**

MOTION CARRIED 4 to 1 with **Vice Mayor Ann Robbins** voting no.

PUBLIC FORUM: **Von Russell** (850 E. Kicklighter Road) discussed the traffic and follow up on patrol for school crossing.

ITEM 4: Consideration of Property, Liability, Automobile and Workers Compensation Insurance



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Discussion with input from City Administrator Jason Yarborough, Michelle Martin, CIC from Brown and Brown, PRIA (Public Risk Insurance Agency) and John Ligon, Florida League of Cities.

Mayor Buddy Snowden adjourned the meeting, but reopened after the request was made from **Commissioner Rick Basso**.

MOTION by **Commissioner Rick Basso** to accept the proposal from Public Risk Insurance Agency with modification of Occurrence Coverage with no additional Premium and waiver of purchasing policy for this event.

SECOND by **Commissioner Vernon Burton**.

Discussion with input from City Attorney Scott Simpson, Von Russell (850 E. Kicklighter Rd), as well as Michelle Martin, CIC from Brown and Brown, PRIA (Public Risk Insurance Agency)

Vice Mayor Ann Robbins: NO / Commissioner Vernon Burton: YES / Commissioner Rick Basso: YES / Commissioner Tura Schnebly: NO / Mayor Buddy Snowden: NO

MOTION DID NOT CARRY 2 to 3 with Commissioner Tura Schnebly, Vice Mayor Ann Robbins and Mayor Buddy Snowden **voting NO**.

ITEM 5: ADJOURNMENT: Mayor Buddy Snowden adjourned of the September 11, 2015 Final Budget Hearing of the Lake Helen City Commission at 8:00 pm.